42

G R S 59] GPB—15 000—22 7 14

GENERAL AND REVENUE SECRETARIAT

~~191~~ 1900-01
(Education)

File No. 34 of 1900

Serial Nos. 1 - 2

19

13

~~Papers Filed.~~

Month ~~July 1901~~

Countermarked
MB

SUBJECT

State-fund Budget Estimates of the Edn Deptt for 1901-02

PREVIOUS REFERENCES	LATER REFERENCES
	Indexed

Office note (2)

/

Budget Estimates of the Education Department for the year 1901-1902

In the estimates submitted by the D.P.I. with his letter No. 9451-2/405 dated 20th April 1901, the Receipts and Expenditure are put down as follows —

8L (1)

	Sanctioned Estimates for 1900-1901	Proposed Estimates for 1901-1902	Difference	
			Decrease	Increase
	Rs	Rs	Rs	Rs
Receipts	94,367	95,867		1500
Expenditure	7,12,405	6,98,613	13,792	

2 The grounds of increase and decrease are fully explained in the Memorandum accompanying the Budget

(A) Receipts the total estimated receipts are Rs 95,867 which are Rs 1500 more than what they were for 1900-1901, and they are

2

are ~~(4)~~ expected chiefly from the sale of Books The figures entered against the different heads of Receipts are based upon the actuals for the last two years and may be accepted

(6) Expenditure

The estimated expenditure (State Funds) comes up to Rs 6,98,613 and this takes into account only the charges sanctioned by Govt up to the date of submission of the Budget, as against Rs 7,12,405 the estimates finally passed for 1900-1901

The following table compares the estimates under the principal Budget Heads for the two years 1900-1901 and 1901-1902

(Please see next page)

~~(5)~~ 3

Budget Heads	1900-1901	1901-1902	Difference
	Rs	Rs	Rs
I Direction	27,564	27,864	+ 300
II Inspection	32,184	32,304	+ 120
III Instruction & Colleges & HS	2,43,909	2,54,450	+ 10,541
IV Taluk Schools	2,38,795	2,23,055	- 15740
V Grants-in-aid	1,04,371	94,438	- 9933
VI Book Deptt	24,460	25,000	+ 540
VII Oriental Library	13,410	13,610	+ 200
VIII Educational Library & Museum	1,000	1,000	- - -
IX General	26,712	26,892	+ 180
	7,12,405	6,98,613	- 13,792

NB The figures under the Major Head III include the expenditure of the Maharani's College which was till now shown under the Major Head IV The institution was raised to the Status of a College and the I Gl thinks that the charge thereof is properly shown under the former Head

The figures under the Major Head VIII Educational Library and Museum call for no remark being the same for the two years The small increases under the heads I "Direction", II "Inspection", III "Instruction — English Colleges and High Schools" VI "Book Department" and VII "Oriental Library" aggregate Rs 11,701 and are chiefly due to the annual and biennial increments earned by

(2) Educational officers in the
graded service

The sum of Rs 180, the
extra provision made for the
year 1901-1902 under the head
IX 'General' is on account
of the scholarships (Rs 15 per mensem)
sanctioned for the benefit of the
grown up girls of the Empress
girls' school, Tumkur This
amount brings the total excess
charge for the year in question
to Rs 11,881 Against this increase
there is a total decrease of Rs
25,673 Rs 15,740 under the
head "Taluk schools" IV" and
Rs 9933 under "V, grants in aid"

The provision for "Taluk
school Buildings" under the
Major Head IV is reduced from
Rs 30,000 to Rs 10,000 the normal
provision This accounts for the
large decrease noticeable under
that head The G of G says that
the amount required on account
of this item for 1901-1902 would not be

be less than Rs 30,000 and promises to send a list of Building works for which appropriation will be required he has been already requested to expedite the submission of the promised list before the probable requirements are known, the usual provision of Rs 10,000 entered in the Budget will be retained, as directed by the 2nd Councillor

The list has been received and is submitted herewith CH/10/6/01

Sanctioned Rs 15,000 for 3 cases & Rs 5,000 for new buildings

The special provision of Rs 10,473 sanctioned in the Budget estimates for 1900-1901 on account of Building grants was withdrawn and the normal provision of Rs 5000 has been entered in the Budget hence the decrease under the Major Head Grants in aid

See abstract 20 cc and the order dated 11th March 1901 Grant 121 increase Rs 5000 Grant 123 decrease Rs 10,473

On the whole the estimate expenditure for 1901-1902 falls short of that for the previous

(b)

previous year by Rs 13,792

The above estimates are exclusive of the amount of Rs 1000 sanctioned for meeting the Establishment charges of the Central college Hostel and the I Gl solicits orders whether this amount should be regarded as a recurring charge and as such should be provided for under the Head V "Grants in aid to which it belongs, or treated simply as a permanent advance to be adjusted if it is not considered as a permanent advance, may the same be included in the Budget Statement in our office

Besides the above, the I Gl has submitted for the consideration and orders of Govt certain proposals on separate references all of which involve additional expenditure these have been

Let me see the order sanctioning this grant
21/5

The order seems to have meant this sum as a temporary grant
Order on the matter solicited

Subject to the special report called for & solicit [illegible] Rs 158 x 12 = 1896 should be provided in the Budget Grants-in-aid This is my case recurring charge
18/6/07

collected in the Statement (7)
A accompanying Some of
them have been sanctioned
and the amounts will be
incorporated under the
proper Head in the Budget
Statements while passing orders the rest are here
with submitted for perusal or for orders

The file of papers re
the revision of the Inspectorate
is herewith submitted, as the
2nd Councillor has called for
the same

The references shown
in Statement B have also
to be considered in connection
with the Budget the charges
appear to belong to the D G I
Budget

Submitted for orders
to the 2nd Councillor
Hkls 12/5/01

21/5/1907 Hyn

Rec'd 28/5 Please have them placed in my room in the office

The entries in the Budget etc/ Accounted for in the revised estimate 28/5/07

(46)

on Tuesday next. I have
asked Mr Bhabha to
call me on Monday at
1 P.M. Let A & B be
brought up to date

6/6/07

I have carefully gone
thro' the Budget & the
various proposals before
Govt. I have also had
a long discussion with
Mr Bhabha on the subject.
The results embodied
in the latest statements
prepared by the office in accordance
with my instructions.
The grant has been cut
down to the lowest
limits possible — the
only item in which
additional grants are necessary
is new schools, new
teachers, new buildings &
increased new grants-in-aid, are
indispensable. Under each
one of these items, I have
proposed grants much
smaller than the grants
of last year. My thousand
Rs out of the small addition
of Rs fourteen thousand proposed

(11)

8 June 1906

represents a colored
Grant - The increase
is three and 8 thousand.

Submit to Dewan
at once for his
recommendation before
I record - Q

21/6/07

Subd to the Dewan
21/6/07

Rec'd
22 6 07
1006

Submitted 22-6-07

1066 This may be considered in connection with the Provincial Budget - which will be brought for discussion on Thursday - This year the Government proposes no taxation the charges in the lower provincial Courts & not somewhat any increase unless it is absolutely indispensable

22 6-07

Govt

CL

FILE No 34 MATTER FOR COUNCIL MEETING

M&S

SUBJECT

The State Fund Budget Estimates of the Education Department for 1901-1902

Circulated to Councillors

By Order,

H Maqmudeeya

28th June 1901 *Secretary*

Name	Date of receipt	Date when passed on
P Madhava Row Esq CIE 576	28/6/01	29/6/01
C Sreenivasiengar Esq	29/6/01 10 30 a m	
Rao Bahadur C Madiah Esq	29/6	29/6
The Secretary		

MGCPB—2 3 01—200

C Rahmpatnaik 6/7/01

G R S 70]

Government of H H the Maharaja of Mysore

GEN & REV SECRETARIAT

REQUISITION FOR PAPERS

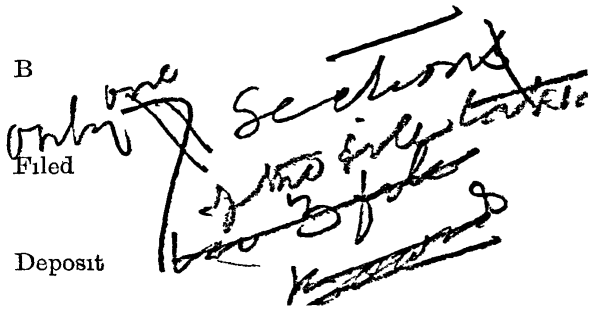
Section 22

A

B

Filed

Deposit



(44)

EXTRACT FROM THE JOURNAL OF THE
245th MEETING OF THE COUNCIL

DATED 3rd July 1901

Resolved as follows -

II That the State Fund Budget of the Education department for the year 1901-1902 be passed, providing for an income of Rs 95,867 and an expenditure of Rs 7,30225 as against 7,12,405 of the last year The total amount passed was made up as follows -

Rs 6,98,613 proposed in the preliminary estimate submitted by the Inspector General,

Rs 29,662 on account of various proposals separately received and approved by Govt, and

Rs 4350, exchange compensation allowance added by the Comptroller

Deduct -

Rs 2,400 on account of allowance of Dr A Srinivasa Rao, Lecturer, Central College whose salary has been separately provided for under Medical

Sd/ P N Krishna Murti
Dewan & President

To The Edn Dept for draft

8/7/01

(1)

Ed 491

Feb 8 11 [illegible]

12345

24 4 01

From

The Letter General of Education
in Manila

To the Secretary of War
Washington D.C.

Date Feb 7th 1901

Received

No of Letters 2

Subject

Submitting for approval and Sanction the State Form of Budget Estimates of the Education Department for the Financial Year 1901 1902

Ed

24 4 1

(2)

[No. 81]

OFFICE OF CHIEF QUARTERMASTER GENERAL OF LOUISIANA IN MEXICO,
Mexico, ——— 1864

No.

From

H. J. HARRIS, Esq.
Inspector General of Cotton in Mexico

To

Sir,

Inspector General's Memo on the State Fund Budget Estimates of the Education Department for the official year 1901—1902

Receipts

1 The receipts expected for 1901—1902 as compared with those for the current official year are given in the following table

No.	Heads of Receipts	Estimates for 1900-1901	Estimates for 1901—1902	Difference
I	Fees in Colleges & High Schools	28,000	27,000	- 1000
II	Fees in Anglo-Vernacular Schools	17,500	19,000	+ 1500
III	Fees in Vernacular Schools	6000	5,000	- 1000
IV	Proceeds from sale of books &c	25,000	27,000	+ 2000
I	Contribution from Municipal Funds	14,757	14,757	
I	Contribution from the Srimgeri & Parakal Matto on account of the Sanskrit College Bangalore	1,560	1,560	
III	Industrial School receipts	550	550	
III	Savings and Refunds	1,000	1,000	
		94,367	95867	+ 1500

(4)

The actual income from fees in Colleges and High Schools did not come up to the estimates in previous years Moreover there will be a decrease in the receipts of the High Schools at Chikballapur and Chintaldroog to the extent of the fees yielded by the Middle School departments of those Schools, as they have been separated from the main Schools and amalgamated with the Government Kannada Schools at those places to form Anglo-Vernacular Schools. The estimate is therefore reduced from Rs 28,000 to Rs 27,000 The amount of fees realised in Anglo Vernacular Schools in 1899-1900 was about Rs 18,200 or Rs 700 more than the estimated receipts for the current year and the two Anglo Vernacular Schools at Chikballapur and Chintaldroog together with a more such schools opened during the current year promise a further increase in the fee income of Anglo Vernacular Schools The estimate

(5)

is accordingly raised from Rs 17,500 Rs 19000 The fees levied in Taluk Vernacular schools in 1899—1900 amounted to about Rs 4,800. As some of these schools have been made Anglo-Vernacular schools as stated above, a decrease of fees may be expected in Vernacular Schools. The estimate is reduced from Rs 6,000 to Rs 5,000 which is slightly over the actuals of 1899—1900 The proceeds from sale of books may be estimated at Rs 27,000 as the actuals amounted to about Rs 25,100 in 1899—1900 as against Rs 18,043 in 1898-1899. The other items are entered at the same figure for 1901—1902 as for the current year. The increase expected on the whole is Rs 1,500.

(6)

Expenditure

The estimated expenditure which includes all charges sanctioned by Government up to date amounts to Rs 6,98613 for 1901—1902 as against Rs 7,12 405 for the current official year. The following table compares the estimates under the principal budget heads for the current official yea and the next

Budget heads	1900—1901	1901—1902	Difference
I Direction	27564	27864	+ 300 ✓
II Inspection	32 184	32 304	+ 120 ✓
III Instruction English Colleges & High Schools	2,43,909	254,450	+ 10541 ✓
IV Taluk Schools	2,38,795	223,055	− 15740 ✓
V Grants-in-aid	1,04,371	94,438	− 9933 ✓
VI Book Department	24 460	25 000	+ 540 ✓
VII Oriental Library	13,410	13,610	+ 200 ✓
VIII Educational Library & Museum	1000	1000	-
IX General	26 712	26892	+ 180 ✓
	712,405	6,98,613	− 13,792

(7)

The variations which have produced decrease of Rs 13792 will be explained below

I Direction The increment earned by the Assistant to the Inspector General causes an increase of Rs 300

II Inspection. The increments of three Deputy Inspectors and of as many Assistant Deputy Inspectors amount to Rs 360 and Rs 180 respectively, while the savings caused by the retirement of two Assistant Deputy Inspectors and the appointment in their stead of two others on the initial pay of their grade amount to Rs 420 There is thus a net increase of Rs 120 under Inspection

III Instruction (English) Colleges and high Schools The expenditure on the Maharani's Girls' School has been hitherto provided under the Head IV Taluk Schools. Since the institution has been raised to the status of a College I have thought it proper to provide the it

under III Instruction Colleges and High Schools in the present Budget Estimates With this addition the estimated expenditure under Head III amounts to Rs 2,54,450 for 1901–1902 and to Rs 2,43 909 for the current year, the former figure including Rs 43,326 and the latter Rs 41,165 on account of the charges of the Maharani's College for the above two years The estimated charges for Colleges and High Schools for male pupils amount to Rs 2,11,124 as compared with Rs 2,02 744 for the current year The increase of Rs 8380 is accounted for thus The increments earned by the officers in grades A I to D II amount to Rs 7884, by Pandits and Munshis to Rs 1144, by Librarians and Clerks to Rs 15 aggregating Rs 9184 in all A Telugu Pandit was sanctioned for the High School at Chikballapur at an annual cost of Rs 240 by

Government Order No $\frac{3557-58}{Ed\ 7\ 8-96}$ dated the 5th September 1900 House rent of Rs 15 a month for a building for the use of the Head Master of the High School at Kolar was sanctioned by Government Order No $\frac{3450-51}{Ed\ 39-96}$ dated the 4th September 1900 and a like amount for engaging a building for the lower classes of the same school was sanctioned by Govt Order No $\frac{10945-6}{Ed\ 391}$ dated the 10th February 1901, which account for Rs 360 of the increase By Govt Order No $\frac{4170-71}{Ed\ 143}$ dated the 15th September 1900 a scholarship amounting to Rs 1200 a year was granted to Robert Scaldwell to enable him to study Practical Engineering in England. These items of increase amount to Rs 10,984, while there is a decrease in expenditure amounting to Rs 2604 which consists of Rs 2304 being the amount of charges of the Middle School departments of the High schools at Chikballa-

and Chitaldroog which have been separa
-ed from the main schools and combined
with the Government Kannada schools
at those stations under Government
Order No 11218-9 / Ed 398 dated the 25th
February 1901 and Govt Order No 12170-7 / Ed 331
dated the 13th March 1901 and of
Rs 300 being the amount of savings
caused by the transfer of a teacher
in class D I to the Inspecting staff
and the death of another in class
D II and the appointment of men on
smaller pay in their places Thus
there is a net increase of Rs 8,380
under this head.

The provision in the current year
Budget Estimates for the Maharani's
College is Rs 41165 which after exclud
ing a sum of Rs 563 sanctioned f
the purchase of a carriage for the
College, leaves Rs 40,602 for the
ordinary charges of the institution
The latter amount has been increas

by Rs 2,724 in the following manner;
Government Order No $\frac{8723}{Ed\ 306}$ dated the 8th
January 1901 forwarding a copy of the
Notification appointing the present
Lady Superintendent intimates that
her pay is fixed at Rs 400 – $\frac{20}{1}$ – 500
Her predecessor was at the time of
her resignation drawing Rs 350. There
is therefore an increase of Rs 600 a year
due to her appointment Two lady
teachers were appointed by Government
Order No $\frac{13170-1}{Ed\ 17-96}$ dated the 6th April
1901 at an annual cost of Rs 3,600
Against a total increase of Rs 4,200
there is a decrease of Rs 1476 made
up of Rs 480, pay at Rs 40 a month
of Challamma transferred to the
Government girls' school at Chikmaga-
lur by Govt Order No $\frac{2376-7}{Ed\ 92}$ dated
the 17th August 1900, Rs 720 saved
by the death of Manjamma whose
place will not be filled up (vide Govt
Order $\frac{No\ 13170-1}{Ed\ 17-96}$ dated 6th April 1901)
and Rs 276 being part of the Savings

utilised to make up the pay of the Head Mistress of the Arya Balika Pathasala Bangalore in accordance with Govt Order No 9115 Ed 7 17-96 dated the 8th February 1900 The increase in expenditure is thus reduced to Rs 2724

IV Talak Schools - The transfer of the figures representing the expenditure of the Maharani's College to the preceding head reduces the estimated charges under this head to Rs 2,38795 for the current official year and to Rs 2,23055 for the comming offical year The provision for the construction and repairs of buildings in the Budget Estimates of the current year is Rs 30,000 It is as usual reduced to the nominal sanctioned grant of Rs 10,000 to be raised however with the approval and sanction of Government for which application will soon be made to the required amount which will not be less than Rs 30,000 While

there is for the present a decrease of Rs 20,000, there is an increase under this head to the extent of Rs 4260 The following are the items making up the increase

(1) Charges of the newly formed Anglo-Vernacular schools at Chikballapur and Chitaldroog transferred from the preceding to the present head ——— Rs 2301

(2) Increments earned by two teachers in the above two Schools and by the Lady Superintendent of the Government Girls' Schools at Bangalore ——— 204

(3) Pay (at Rs 40 a month) of Challamma posted to the Government Girls School Chikmagalur (Rs 480), of an additional teacher on Rs 7 sanctioned for the Anglo Ver School, Nagamangala by Govt Order No 7789-90 Ed 260 dated the 7th December 1900 (Rs 84), of a Sanskrit Pandit on Rs 10 attached

(14)

to the Anglo-Ver School at Devarshalla under Govt Order No 1122-23/Ed 41 dated the 24th July 1900, (Rs 123) and of a peon on Rs 6 sanctioned for the Anglo Ver School at Chitaldroog by Govt Order No 2119-20/Ed-70 dated 15th August 1900 (Rs 72) ——— Rs 75 t

(4) Amount of local allowances sanctioned for teachers in the Government Schools at Inulbagal by Govt Order No 3455-56/Ed 7 46-96 dated 4 1th September 1900 & Govt Order No 11953-54/Ed 7 46-96 dated 9th March 1901 ——— 720

(5) Amount (Rs 23 a month) withdrawn from the savings in the Maharani's College to make up the pay of the Head Mistress of the Government Kanya Pathsala 276

Rs 4,26 c

V Grants-in-aid- The monthly grants in-aid for 1901-1902 are Rs 120 less than the amount for the current year as the grant of Rs 10 a month paid to the aided Sanskrit school at Devanhalli has been withdrawn and a Pandit on Rs 10 appointed to the Anglo-Ver School in the same station The Building grants have been reduced from Rs 15,743 specially sanctioned for this year to the usual provision of Rs 5000 The moiety of the cost of the Normal School Impore and of the Pandits Examination has risen from 7622 to Rs 8552, owing to the increase in the expenditure of the Normal School There is thus a net decrease of Rs 9933 under grants-in-aid The orders of Government are solicited as to whether the sum of Rs 1000 sanctioned by Government Order No 10581-82 Ed 7 42-91 dated 15th February 1901 for meeting the establishment charges of the Hostel attached to the Central College should be

provided under grants-in-aid, or treated merely as a permanent advance made to the Principal

VI Book Department - The increase of Rs 540 is due to the increment earned by the Translator and the appointment of a Proof-reader and Clerk on Rs 20, sanctioned by Government Order No 5168-69 Ed 191 dated 12th October 1900 - The Contingent allowance of the Book Depot which was temporarily raised from Rs 800 to Rs 900 was permanently raised to Rs 900 by Govt Order No 7856-7 Ed 267 dated 11th December 1900

VII Oriental Library - The increase of Rs 200 is due to the increment earned by the Curator, 2/3 of any increase granted to him over Rs 125 being debited to the Education Department and the remaining 1/3 to the Muzeum Department in accordance with Government Order No 145-7 dated the 29th November 1893

VIII Educational Library and Museum Rs 1000 so entered as usual -

(17)

IX General - The increase of Rs-180 is on account of scholarships sanctioned for the Empress Girls' School Trimulgherry by Government Order No 12767-68 Ed 458 dated 29th March 1901.

H J Bhabha
Inspector General-

(12)

Edn 2

3 (Read)

Letter No 9451-2 405 d 20th April 1901, from the I Gl of Edn, in Mysore, submitting the State Fund Budget Estimates of the Education Department for the year 1901-1902, with an explanatory memo

Order thereon

No 1276-77 Ed F 2-96

Dated 24/7/01

The budget estimates of the Education Department as submitted by the I Gl of Edn with the letter read above were as follows —

	Budget Estimates for 1900-1901	Proposed Sanctioned Estimates for 1901-1902	Difference Decrease	Difference Increase
	Rs	Rs	Rs	Rs
Receipts	94,367	95,867		1500
Expenditure	7,12,405	698,613	13,792	

2 Receipts —

The total estimated receipts are Rs 95,867, which are

(five) Rs 1500 more than what they were for 1900-1901. The figures under the several items of receipts, wherever they show fluctuations, are based upon the actuals for the last two years and are accepted

3 Expenditure

(a) The amount of Rs 6,98,613 estimated by the I Gl under 'expenditure' includes Rs 2400 on account of Dr M Srinivasa Rao's allowance as lecturer in the Central College, Bangalore This allowance having been taken into account in the salary of Dr Srinivasa Rao' which has been separately provided for under Medical, the I Gl's estimates will be reduced to Rs 6,96,213, which provides for all sanctioned charges

(b) To this amount the following will be added.—

Rs 29,662 (W), the provision required on account of various proposals separately received and sanctioned by Govt. (Vide statement A appended for details)

|| Rs 4,350, on account of exchange compensation allowance added by the Comptroller

Thus the total amount under 'Expenditure' sanctioned for the year 1901-1902 ~~Comes up to~~ Rs 7,30,225 which exceeds that of the past year by Rs 17820

4 With the above remarks the State Fund Budget Estimates of the Education Department for the year 1901-1902 are sanctioned The detailed statements are given in ~~as per~~ the appendix ~~of this~~ ~~and~~ the following abstract is given ~~below~~ showing the results under each head

P.TO

This includes Rs 1896 ~~as~~ establishment charges 'the Central College Student's Hostel. ||

(71)

Revised statement

Receipts

No.	Details	Sanctioned estimates for 1900-1901	Sanctioned estimates for 1901-1902
I	Fees in Colleges & High Schools	28,000	27,000
II	Fees in All Schools	17,500	19,000
III	Fees in Vern. Schools	6,000	5000
IV	Proceeds from sale of Books	25,000	27,000
V	Contribution from all funds	14,757	14,757
VI	Contribution from the Sivaganga Local Fund on account of the Sanskrit College, Bangalore	1560	1560
VII	Industrial schools Grants	550	550
VIII	Sundry Deposits	1000	1000
	Total	94,367	95,867
	Increase	1500	

Expenditure

No.	Details	Sanctioned Estimates for 1900-1901	Sanctioned estimates for 1901-1902
I	Direction	27,564	27,888
II	Inspection	32,184	32,388
III	Instruction — Colleges & HS	2,43,747	2,52,254
IV	Do Vernacular Schools	2,38,795	2,42,716
V	Grants in aid	1,04,371	1,04,235
VI	Book Dept	24,460	25,072
VII	Oriental Library	13,410	13,610
VIII	Other Libraries & Museum	1,000	1000
IX	General, including Allowances, Cost of furniture, Fuel & Stationery etc.	26,712	26712
			4350
	Total	7,12,405	7,30,225
	Increase		17,820

Exchange compensation allowance

13/7

Secretary

13/7/01

9/7/01

To. The Inspector General of Education, Mysore

Comptroller, Mysore Government

READ—

Letter No 9451 2—40ɔ dated 20th April 1901 from the Inspector General of Education in Mysore submitting the State Fund budget estimates of the Education Department for the year 1901 1902 with an explanatory memo

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No 1276 77—ED F 2 96 DATED BANGALORE 24TH JULY 1901

ORDER THEREON—The budget estimates of the Education Department as submitted by the Inspector General of Education with the letter read above were as follows —

	Sanctioned estimates for 1900 1901	Proposed estimates for 1901 1902	Difference	
			Decrease	Increase
	Rs	Rs	Rs	Rs
Receipt	94 367	95 867		1 500
Expenditure	7 12 405	6 98 613	13 792	

2 *Receipts*—The total estimated receipts are Rs 95 867 which are Rs 1 500 more than what they were for 1900 1901 The figures under the several items of receipts wherever they show fluctuations are based upon the actuals for the last two years and are accepted

3 *Expenditure*—(*a*) The amount of Rs 6 98 613 estimated by the Inspector General under Expenditure includes Rs 2 400 on account of Dr M Srinivasa Rao s allowance as Lecturer in the Central College Bangalore This allowance having been taken into account in the salary of Dr Srinivasa Rao which has been separately provided for under Medical the Inspector General s estimates will be reduced to Rs 6 96 213 which provides for all sanctioned charges

(*b*) To this amount the following will be added —

(i) Rs 29 662 the provision required on account of various proposals separately received and sanctioned by Government This includes Rs 1 896 the establishment charges of the Central College Students Hostel (*vide* Statement A appended for details)

(ii) Rs 4 350 on account of exchange compensation allowance added by the Comptroller

Thus the total amount under Expenditure sanctioned for the year 1901 1902 is Rs 7 30 225 which exceeds that of the past year by Rs 17,820

4 With the above remarks the State Fund budget estimates of the Education Department for the year 1901 1902 are sanctioned The detailed statements are given in the appendix, the following abstract showing the results under each head —

RECEIPTS				EXPENDITURE			
No	Details	Sanctioned estimates for 1900 1901	Sanctioned estimates for 1901 1902	No	Details	Sanctioned estimates for 1900 1901	Sanctioned estimates for 1901 1902
		Rs	Rs			Rs	Rs
I	Fees in Colleges and High Schools	28 000	27 000	I	Direction	27 564	27 888
II	Fees in A V Schools	17 500	19 000	II	Inspection	32 184	32 388
III	Fees in Vernacular Schools	6 000	5 000	III	Instruction English Colleges and High Schools	2 43 909	2 52 254
IV	Proceeds from sale of books	25 000	27 000	IV	Do Taluk Schools	2 38 795	2 42 716
V	Contribution from Municipal Funds	14 757	14 757	V	Grants in aid	1 04 371	1 04 235
VI	Contribution from the Sringeri and Parakala Mutts on account of the Sanskrit College Bangalore	1 560	1 560	VI	Book Department	24 360	25 072
				VII	Oriental Library	13 410	13 610
				VIII	Educational Library and Museum	1 000	1 000
				IX	General including travelling allowances cost of furniture and prize books etc	26 712	26 712
VII	Industrial School receipts	5 0	550				
VIII	Savings and refunds	1 000	1 000		Exchange compensation allowance		4 350
	Total	94 367	95 867		Total	7 12 405	7 30 225
		Increase	1 500			Increase	17,820

H V NANJUNDAYYA,
Secy to Govt, Gen & Rev Depts.

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

Exd —C V

Education dated 24th July 1901

APPENDIX.

State Fund Budget Estimates of the Education Department for the year 1901 1902

RECEIPTS

No.	Heads of Receipts	Estimates for 1900-1901.	Estimates for 1901 1902.	Decrease.	Increase.	Remarks.
		Rs.	Rs.	Rs.	Rs.	
I	Fees in Colleges and High Schools.	28,000	27,000	1 000	...	
II	Fees in Anglo-Vernacular Schools.	17,500	18,000	...	1,500	
III	Fees in Vernacular Schools ...	6 000	6 000	1 000	...	
IV	Proceeds from sale of books, &c.	25,000	27,000	...	2 000	
V	Contribution from Municipal Funds.	14,757	14,757	...	...	
VI	Contribution from the Sringeri and Parak la Mutts on account of the Sanskrit College, Bangalore.	1 500	1,500	...	...	
VII	Industrial School receipts ...	150	150	...	...	
VIII	Savings and refunds	1,000	1 000	...	...	
	Total ...	94 347	96,907	2 000	3,500	
	Net Increase ...	...	...	...	1,500	

Education, dated 24th July 1901

EXPENDITULE

No	Heads of Expenditure	Estimates for 1900 1901			Estimates for 1901 1902			Decrease	Increase	Remarks
		No	Rate	Amount	No	Rate	Amount			
			Rs	Rs		Rs	Rs	Rs	Rs	
I	DIRECTION—									
	In pector General of Education	1	1 200	15 600	1	1 200	15 600			
			100			100				
	\ i tant to the In pector Gen eral	1	375	4 500	1	400	4 800			
	Mana er	1	150	1 800	1	1 0	1 800			
	Accountants	1	55	1 140	1	5	1 140			
		1	40		1	40				
	Mun hi	1	40	480	1	40	480			
	Clerks	1	0	2 200	1	50	2 220			
		1	40		1	40				
		2	30		2	30				
		1	20		1	20				
		1	15		1	15				
	Record keeper	1	40	480	1	40	480			
	Menial servants	1	14	1 044	1	14	1 444 +24*	1 068		* Vide item No 1 of Statement A attached
		2	8		2	8				
		3	7		3	7				
		6	6		6	6				
	Contingencies			300			300			
	Total I Direction			27 84			27 888		324	
II	IN PFCTION—									
	Deputy In pectors 1st Grade	1	00	6 360	1	300	6 480			
		1	230		1	240				
	Ditto 2nd do	2	200	8 400	2	200	8 640			
		1	170		1	180				
		1	130		1	140				
	Ditto 3rd do	3	100	3 600	3	100	3 600			
	\ i tant Deputy Inspectors	1	75	3 840	1	0	3 600			
		1	65		2	65				
		3	60		2	0				
	Total			22 200			22 320			
	Office Establishment—									
	Writers	4	25	2 400	4	25	2 400			
		5	20		5	20				
	Guma tas	7	15	3 540	7	15	3 540			
		8	12		8	12				
		1	10		1	10				
		12	7		12	7				
	Peons	7	7	2 724	5	7	2 424 +384†	2 808		† Vide item No 2 of Statement A attached
		32	6		39	6				
	Contin encies			1 164			1 164			
	Rent			156			156			
	Total			9 984			10 068			
	Total II Inspection			32 184			32 388		01	
III	INSTRUCTION (ENGLISH)— *COLLEGES AND HIGH SCHOOLS*—									
	Principal Central Colle e Ban galore	1	1 200 +250	17 400	1	1 200 +250	17 400			
	Officer of Class A I	1	9 0 +200	13 800	1	1 000 +200	14 400			
		2	9 0	2 800	2	1 000	24 000			
	Ditto A II	1	800	3 600	1	850	10 200			
	Total			63 600			66 000			
	Office s of Clas B I	1	500 +150	16 800	1	500 +1 0	17 400			
		2	75		2	400				
	Ditto B II									
	Total			16 800			17 400			

EXPENDITURE—*continued*

No.	Heads of Expenditure	Estimate for 1900-1901			Estimate for 1901-1902			Decrease	Increase	Remarks
		No.	Rate	Amount	No.	Rate	Amount			
			Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
	Head Master and Upper Assistants —									
	Class C I	2	375	20 00	2	400	22 200			
		3	3		3	3 0				
	Class C II	1	210	2 0	1	22	2 00			
	Class C III	2	1 0	24 0	2	1 0	1 300			
		1	150		1	1 0				
		7	11		6	1 0				
		6	100		7	110				
			200							
	Class C IV	1	90	13 680	4	90	14 60			R 2 100 left to be paid by 3 ( ) fish l d
		5	80		2	80				
		5	60		5	0				
		7	50		1	60				
					6	50				
	Total			61 620			63 900			
	Daftar Assistants —									
	First Class	4	50	936	4	50	6 8			
		2	46		2	46				
		1	42		3	34				
		1	34		5	30				
		7	30		9	3)				
	Second Class	11	30	6 348	1	2	4 8 6			
		3	27		1	2				
		1	25		3	21				
		1	24		1	18				
		3	18							
		1	1							
	Total			13 284			11 364			
	Pupil Teachers	7	10	840	4	10	480			
	Pandits and Maulvis —									
	First Class	2	60	2 736		60	2 808			
		2	54			57				
	Second Class	3	1	3 49	3	45	3 636			
		4	39		4	42				
	Third Class	1	30	7 608	3	30	8 6			
		2	8		14	28				
		16	26		4	26				
		2	24		3	24				
		2	2							
		2	20		2	20				
	Total			14 676			15 00			
	Libraries and Waters	2	35	2 96	2	40	2 9			
		1	30		1	3)				
		1	2		1	25				
		1	24		1	24				
		7	1		1	15				
	Gymnastic Instructors	2	2)	1 9 0	(	1	1 920			
		8	1		2	20				
					5	15				
	Mistry	53		3 930	57		4 218	4 24		Vide item 3 of Statement A attached
		+4		+288			+24			
	Sheikhpura Workshop			1) 3			20 92			
	Land for Boarding House			1 200			1 200			
	Furniture for Collegiate Department			685			68			
	Contingencies			2 3 3			2 3 3			
	Contingencies for Training School						1 0			
	Model School						180†			†Amount transferred from Miscellaneous Head IX Grants-in-aid and grants (vide Government Order No. 1040-41—Ed. 5 3 dated 21st May 1901)
				3 761			31 504			
			--	20 744			20 89 8			
	Head Masters Allowance			41 16			43 3 6			
	Total Direct Instruction (Direct)—Colleges and High Schools	--		2 13,909		--	2 52 2 4		8 345	

EXPENDITURE—*continued*

No	Heads of Expenditure	Estimates for 1900 1901			Estimates for 1901 1902					Remarks
		No	Rate	Amount	No	Rate	Amount	Decrease	Increase	
IV	TALUK SCHOOLS—									
	ANGLO VERNACULAR SCHOOLS—		Rs	Rs		Rs	Rs	Rs	Rs	
	Head and Assistant Masters	1	50		1	50				
		2	40		2	40				
		1	8		1	48				
		3	3		3	35				
		14	30		1	34				
		34	25		18	30				
		51	20		1	27				
		1	18	74 988	38	2	87 360			
		50	15		58	20				
		1	14		2	18				
		39	12		62	15				
		61	10		1	14				
		1	9		45	12				
		35	8		95	10				*Rs 84 added (vide item 10 of Statement A attached)
		191	7		1	9				
					39	8				
					215	7				†Rs 338 deducted the amount having been utilized for meeting the charges of house rent of Vernacular Schools (vide Govt Order No 17237 38—Ed 21 96 dated 24th June 1901)
	Local allowances			360			600			
	Menial servants	88		5 400	108		6 558 +84*			
	House rent			3 170			3 54 −338†	3 216		
	Contingencies			1 826			1 9 −86‡	1 869		
	Total			85 744			99 687			Rs 86 deducted the amount having been utilized for meeting the charges of house rent of Vernacular Schools sanctioned in Govt Order No 17237 38 —21 96 dated 24th June 1901)
	VERNACULAR SCHOOLS—									
	Lady Superintendent	1	180		1	190				
					1	100				
	Head Masters and Mistresses	2	0		3	50				
		3	45		2	45				
		8	30		1	40				
		11	25		8	30				
		18	20	36 000	8	25	37 380			
		20	15		10	0				
		1	14		18	15				
		19	12		1	14				
		68	10		20	12				
		1	9		70	10				
		3	8		1	9				
		65	7		2	8				
					68	7				
	Assistant Masters and Mistresses	1	75		1	75				
		4	50		3	50				
		1	30							
		1	25		2	2				
		8	20		6	20				
		1	16		1	16				
		9	15		12	15				
		2	13	41 448	5	13	41,700			
		21	12		24	12				
		3	11		3	11				
		58	10		61	10				
		2	9		2	9				
		21	8		19	8				
		983	7		286	7				
		1	5		1	5				‖R 424 added the excess amount required on account of house rent to Vernacular Schools was met from the provisions for house rents and contingent allowance of Anglo-Vernacular Schools (vide Govt Order No 17237-38—Ed F 21 96 dated 24th June 1901)
	Local allowances			48			624			
	Menial servants	439		14 010	25		14 556			
	Rent			8 118			8,822 +324	9 046		
	Contingencies and cart hire			6 519			7 140			
	Taluk School buildings			30 000			10 000 +1 000§			
	For new hands			7 924						§Rs 15 000 added (vide item 11 of Statement A attached
	For new Schools (Anglo Vernacular & Vernacular)			6 084						
	Total			1 53 051			1 38 4 2			

EXPENDITURE —*continued*

No.	Heads of Expenditure.	Estimate for 1900-1901			Estimate for 1901-1902			Decrease.	Increase.	Remarks
		No.	Rate	Amount.	No.	Rate	Amount			
IV	TALUK SCHOOLS—*concld.*		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
							(a) +2,111 (b) +2,000 (c) +180 (d) +600			(a) Vide item 4 of Statement A attached.
	Total IV Taluk Schools			2,38,730			2,41,610		3,921	(b) Vide item 5 & 6 and 7 of Statement Attached.
V	GRANTS-IN-AID—									
	Monthly grant			81,006			80,880 (a) +601			(a) Vide item 8 of d.
							(b) +2,111			(d) Vide item 9 of d.
	Building grant			15,743			5,000			(a) Vide item 14 of d.
	Municipality of the Taluk Schools and Students Examination	—		7,623			(a) +3,458			(b) Vide item 15 of d.
										(a) Vide item 13 of d.
							(b) +1,898			(b) Vide item 12 of d. (Establishment charges of the Collector.)
	Total Voted			1,04,319			1,01,237	136		
VI	BOOK DEPARTMENT—									
	Curator	1	100	1,00	1	100	1,00			
	Head Clerk	1	50	600	1	0	600			
	Other clerks and packing masters	1	40	2,160	1	40	2,160			
		2	30		2	30				
		1	20		1	20				
		2	15		2	1				
		1	10		1	10				
	Record keeper	1	20		1	20				
	Attendant and sepoy	1	7	300	1	7	300			(a) Vide item 16 of Statement A attached.
		3	6		3	6	(a) +2			
	Charges			900			900			
	Book and manual			10,00			10,00			
	Encouragement to Athens	—		4,000			4,000			
	School Journal			2,000			000			
	Translator	1	2	3,300	1	360	3,600			
	Proof Reader and clerk				1	0	240			
	Total VI Book Department			24,460			25,072		61	
VII	ORIENTAL LIBRARY—									
	Curator	1	0	2,00	1	275	700			
	First Pandit	1	60	720	1	60	720			
	Second Pandit	1	60	0	1	60	720			
	Assistant Pandit	1		300	1	25	300			
	Librarian	1	60	720	1	60	720			
	Proof Reader	1	20	240	1	0	240			
	Copyist			800			800			

EXPENDITURE — *concluded*

No	Heads of Expenditure	Estimates for 1900 1901			Estimates for 1901 1902			Decrease	Increase	Remarks
		No	Rate	Amount	No	Rate	Amount			
			Rs	R		Rs	R	Rs	Rs	
VII	ORIENTAL LIBRARY—contd									
	Menial servants	3	7	} 384	3	7	} 384			
		1	6		1	6				
		1	5		1	5				
	Copyists doing duty in the Archæological Department			1 020		"	1 0 0			
	Contingencies			1 6			15			
	Sanskrit Literature and Sanskrit and Kannada Manuscripts			4 000			4 000			
	Furniture			0	"		2 0 0			
	Travelling allowances			400			400			
	Printing paper		"	1 200			1 00			
	Total VII Oriental Library			13 410			13 610		00	
VIII	EDUCATIONAL LIBRARY AND MUSEUM—Books &			1 000			1 000			
IX	GENERAL—									
	Travelling allowances			20 000			20 000			
	Furniture and apparatus			3 500			3 00			
	Prizes and special grants			3 212			3 392 *—180	3 212		* Amount transferred to Major III to meet the increase of contingent allowances of High Schools sanctioned in Government Proceedings No 15 10-41—Ed 533 dated 21st May 1901
	Total IX General			6 712			26 12			
	Grand Total			7 12 40			7 2 87			
	Exchange compensation allowance						4 3 0			
				7 1 40			7 30 2		17 820	Net Increase

Statement A —Showing the amounts added to the preliminary Budget Estimates of the Educat on Department submitted by the Inspector General for 1901 1902

S r l \	Am t dd d	Pr t l	G t O d h h th	Maj head def wlu h th m t s l d d.
1	R 24	I eas f p y t tl dafad of the I p t G l ffi	N 45-46—Ed F 1 96 d t d 17th J ly 1901	I D ect
2	84	Th p f dd t l p f tl ff ce f th A t t D p ty I p t 1 H d t ma S hools \ est n C l	N 1 1 6—Ed 5 8 dated 0th M y 1901	II I pe t
3	24	I ease f p y t th t pe f th Channapat H h S h l	\ 1 4 3 4—Ed 52 d ted 20th M y 1901	III I t — E glish — C llege d H gh b l l
4	2 1 1	Ch g f cert A gl V na l d V rnac l S l ls transf d f m th \ l g S h l F d b d t to th bt t F d b dg t	\ 10 2-3—Ed 5 d t d 1 th J 1901	
5	1 0		No 1 52—Ed 21 dated 17th J ly 1901	
6	132	I ea e f p y to cert lady tea l r f H d t S hool	N 719-50—Ed 2 dated 1 th J ly 1901	
7	24		N 1473-40—Ed 511 dat d 4th M y 1901	
8	180	P equ ed f p g H dusta G ls S l l t Y d h ll	\ 3 51—Fd 3 9 d ted 1 th J ly 19 1	IV Dtt T l k S hools
9	2 000	P req d t of add t l h ds f A gl V ac l d \ na la S h ls	N 5-56—Ed F 23 96 dated 1 th J ly 1901	
10	84	Th p y f dd t nal p t R 6 p m sem f th A l V ac l \ fool t \ ma g la d ease f R 1 t th 1 y f th eepe f th sam h l	\ 743-44—Ed 19 dat d 17th J ly 1901	
11	1 000	P f n w T l k S h l b ld g to b l rtak d g th y 1901 1902	N 1169 0—Ed F 19 96 d ted 23rd J ly 1901	
1	1 996	The tabl lm t ha g f th C t l C ll g St d t H tel		
13	3 45	P q d co t f b lding gra t d b e Rs 5 000 tl mal p	N 1031 3 —Ed F 6 96 d t d 0 h J ly 1 1	
14	2 040	P s q d cc unt f re se to th gra ts-n d f t g h l	\ 11C -66—Ed F 26 96 d ted 23 d J ly 1 01	V G t s-a d
15	2 116	P q d cc unt of gra ts- -a d t b e ly sa to d f r ce ta h ls	N 1038 34—Ed F 28 96 d t d 20th J ly 1901 d \ 9 3-4—Ed dated 10th J ly 1901	
16	72	Th p y f ddit nal pack f the C t l B k D p t	N 47-48—Ed F 36-96 dat d 1 tl J ly 1901	
T tal	29 66			

Lucknow dated 24th July 1901

1901-1902

GOVERNMENT OF MYSORE

EDUCATION

PROCELDINGS

Dated 24th July 1901

No 1276 77
Ed F 2 96

Sanctioning the Budget Estimates of the Education Department for the year 1901 1902

SBP—10-8 1901—200